NY Statewide Clean Heat Program Status of Continuity Funding Mechanism Funding in Con Edison's Service Territory January 2023 month-end update 1/17/23 - 1/31/23

Incentives (\$)	Res	Residential ASHP		Residential GSHP		Non-Residential ASHP & Custom Heat Pump Water Heaters		Non-Residential GSHP & Custom Heat Pump Water Heaters		Midstream Heat Pump Water Heaters		Total
Allocation	\$	3,600,000	\$	1,250,000	\$	3,150,000	\$	900,000	\$	100,000	\$	9,000,000
+ Approved rollover from previous months	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total allocation	\$	3,600,000	\$	1,250,000	\$	3,150,000	\$	900,000	\$	100,000	\$	9,000,000
- Commitments	\$	222,500	\$	-	\$	-	\$	-	\$	-	\$	222,500
Balance (as of 1/31/23)	\$	3,377,500	\$	1,250,000	\$	3,150,000	\$	900,000	\$	100,000	\$	8,777,500

Expenditures under the Continuity Funding Mechanism are limited to \$10 million per month. Con Edison reserves \$1 million for implementation expenses and makes \$9 million available as incentives on a monthly basis.

For questions or more information, please contact cleanheat@coned.com.